

Birches Head Academy

Pupil Premium Overview 2017/18

The information listed below shows how the Pupil Premium fund was allocated to disadvantaged students for the academic year 2017/18. This is based on the £100 virtual allocation for each Pupil Premium student.

Figure 1.1

The table below highlights the funding which has been spent per year group for 2018/19.

|  |  |
| --- | --- |
| Total PP Fund spent per Year |  |
| **Sum of Spent** |  |
| **Year** | **Total** |
| Year 11  | £1,504.44 |
| Year 10 | £1,402.50 |
| Year 9  | £431.85 |
| Year 8 | £56.00 |
| Year 7  | £549.75 |
| **Grand Total** | **£3,944.54** |

Figure 1.2

The table below illustrates the spending for trips in order to enrich the curriculum experience.

|  |  |
| --- | --- |
| PP fund spent on trips per year |  |
| **Sum of Cost** | **Year** |  |  |
| **Trip** | **Year 7** | **Year 9** | **Grand Total** |
| Cadbury World | 164.75 |   | 164.75 |
| Peak |   | 340 | 340 |
| **Grand Total** | **164.75** | **340** | **504.75** |

Figure 1.3

Highlighted is the money spent on other items relating to engagement and transport.

|  |  |  |
| --- | --- | --- |
| PP fund spent on Misc. items |  |  |
| **Sum of Cost5** |  |  |  |  |
| **Other/Misc.** | **Year 11** | **Year 7** | **(blank)** | **Grand Total** |
| Music lesson |   | 120 |   | 120 |
| Fees | 50 |   |   | 50 |
| Taxis | 25.2 |   | 27.2 | 52.4 |
| **Grand Total** | **75.2** | **120** | **27.2** | **222.4** |

Figure 1.4

|  |  |  |  |  |  |  |
| --- | --- | --- | --- | --- | --- | --- |
| PP funds spent on Uniform per year |  |  |  |  |  |  |
| **Sum of Cost2** | **Year** |  |  |  |  |  |
| **Uniform** | **Year 11** | **Year 10** | **Year 9** | **Year 8** | **Year 7** | **Grand Total** |
| Blazer & Jumper |  |  |  | 44 |  | 44 |
| Full Uniform |  |  |  |  | 88 | 88 |
| Jumper |  |  |  |  | 77.5 | 77.5 |
| Maternity wear | 26 |  |  |  |  | 26 |
| PE Kit (leggings and shorts) |  |  |  |  | 69.5 | 69.5 |
| PE Top |  |  | 12 | 12 |  | 24 |
| Shoes | 24 | 32 |  |  |  | 56 |
| Shoes  |  |  | 24 |  |  | 24 |
| Skirt/jumper |  |  |  |  | 30 | 30 |
| Trousers |  | 17 |  |  |  | 17 |
| Uniform |  | 31.5 | 55.65 |  |  | 87.35 |
| **Grand Total** | **50** | **80.5** | **9.85** | **56** | **265** | **543.35** |

Figure 1.5

|  |
| --- |
| PP fund spent on Revision Guides per year (Core subjects only) |
| **Sum of Cost4** |  |  |  |  |
| **Year** | **Total** |  |  |  |
| Year 11 | 1379.24 |  |  |  |
| Year 10 | 1322 |  |  |  |
| Year 9 |   |  |  |  |
| Year 8 |   |  |  |  |
| Year 7 |   |  |  |  |
| **Grand Total** | **2701.24** |  |  |  |

Figure 1.6

|  |  |  |  |
| --- | --- | --- | --- |
| **Year 11** | **Dis. 2018** | **Dis. Actual 2017** |  **+ / -** |
| P8 | -0.8  | -0.8  | 0.00 |
| A8 | 3.2 | 3.4 | 0.2 |
| 4+ Eng./Ma | 26% | 31% | 5% |
| 5+ Eng./Ma | 12% | 19% | 6% |

* Pupil Premium, using national average figures, 21% should achieve a level 5 in English and Maths states we achieved 12%.

Figure 1.7

|  |  |  |
| --- | --- | --- |
| **Year 10** | **Dis. 2018** | **Current Whole School** |
| P8 | -0.1 (11/53) | -0.6 |
| A8 | 3.5 | 4.1 |
| 4+ Eng./Ma | 49% | 65% |
| 5+ Eng./Ma | 21% | 40% |

* Pupil Premium, using national average figures, 28% should achieve a level 5 in English and Maths and currently we are at 21%. This picture will change due to a number of interventions and a review of spending in consultation with core leaders.

Figure 1.8

The table below is taken from the PP strategy statement document and outlines the findings against the desired outcomes.

|  |  |  |
| --- | --- | --- |
| Desired outcomes | Success Criteria | Findings |
| High levels of progress in literacy for Year 7 pupil eligible for PP | PP in Year 7 make expected progress by the end of the year  | National Term Target Grade 1.2 or above – 87.9Current attainment – 82.8% |
| Improved rates of progress across KS4 for high attaining pupils eligible for PP | PP students in year 10 (53 students) and 11 (50) show a positive P8 score by the end of the academic year. | Year 11 PP Projected - -0.39 (16 out of 50 students have a positive P8 score)Year 10 PP current - -0.1 (11 out of 53 students have a positive P8 score) |
| Internal and external support improves participation of individuals | Behaviour data to show a decrease in PP level’s 3 and 4. | Termly data shows decrease in level 4’s. However, level 3’s have stayed consistent from term 1 to term 3. |
| Increased attendance rates for pupils eligible for PP | Overall PP attendance data improves from 91.6% in 2017 to 95% National Average. | Current attendance for PP pupils is 92.3%. |